

## INDIAN WELLS VALLEY GROUNDWATER AUTHORITY GROUNDWATER SUSTAINABILITY PLAN (GSP) DEVELOPMENT POAM SCHEDULE - DRAFT (February 15, 2019)

ID	Task Name	Task Responsibility	Predecessors	Budgeted Cost	Actual Costs	Remaining Costs	Start	Finish	Budget % Use	% Complete	2017				2018				2019			
											Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
0	<b>POAM billing data as of 12/31/18</b>			<b>\$4,820,801</b>	<b>\$2,215,906</b>	<b>\$2,604,894</b>	<b>Thu 1/1/15</b>	<b>Mon 12/30/19</b>	<b>46%</b>	<b>41%</b>												
1	Water Resources Manager Starts Work - August 2017	-		\$0.00	\$0.00	\$0.00	Thu 8/17/17	Thu 8/17/17		100%	◆ 8/17											
2	Task 1.0 Initial GSP Support Studies	-		\$167,600.00	\$167,600.00	\$0.00	Fri 1/1/16	Fri 3/29/19	100%	93%	—————▶											
11	Task 2.0 Proposition 1 SGMA GSP Development Grant	-		\$102,880.00	\$89,951.00	\$12,929.00	Fri 9/8/17	Fri 9/28/18	87%	100%	—————▶											
17	Task 3.0 Data Management System	-		\$371,105.00	\$131,565.00	\$239,540.00	Thu 8/3/17	Mon 12/2/19	35%	65%	—————▶											
28	Task 4.0 GSP Development and Submittal	-		\$2,505,700.00	\$1,131,622.00	\$1,374,078.00	Thu 1/1/15	Mon 12/30/19	45%	46%	—————▶											
29	Task 4.1 Prepare/Submit Notification of GSP Preparation to DWR and Local Agencies and Post on Website	-	1	\$0.00	\$0.00	\$0.00	Tue 10/17/17	Tue 10/17/17		100%	◆ 10/17											
30	Task 4.2 Conceptual and Numerical Basin Modeling	-		\$1,046,900.00	\$820,742.00	\$226,158.00	Thu 1/1/15	Wed 5/15/19	78%	43%	—————▶											
31	Hydrogeologic Conceptual Model	-		\$31,300.00	\$21,307.00	\$9,993.00	Wed 10/18/17	Thu 4/4/19	68%	90%	—————▶											
36	Numerical Groundwater Model	-		\$1,015,600.00	\$799,435.00	\$216,165.00	Thu 1/1/15	Wed 5/15/19	79%	90%	—————▶											
53	Task 4.3 Data Gap Evaluation	-		\$1,056,200.00	\$95,380.00	\$960,820.00	Wed 8/16/17	Mon 12/2/19	9%	64%	—————▶											
82	Task 4.4 Imported Water Study	-		\$175,000.00	\$118,678.00	\$56,322.00	Fri 12/15/17	Thu 3/7/19	68%	93%	—————▶											
89	Task 4.5 Recycled Water Study	-		\$61,000.00	\$60,984.00	\$16.00	Fri 12/15/17	Thu 2/7/19	100%	100%	—————▶											
97	Task 4.6 Prepare Draft GSP Chapters	-		\$135,300.00	\$33,527.00	\$101,773.00	Tue 9/4/18	Fri 6/28/19	25%	50%	—————▶											
107	Task 4.7 GSP Report Preparation: Develop Draft and Final GSP	-		\$31,300.00	\$2,311.00	\$28,989.00	Fri 6/28/19	Mon 8/26/19	7%	0%	—————▶											
112	Task 4.8 Public Hearing and Adoption of Plan	-		\$0.00	\$0.00	\$0.00	Mon 8/26/19	Mon 12/30/19		0%	—————▶											
118	Task 5.0 SDAC Projects	-		\$646,000.00	\$31,401.00	\$614,599.00	Mon 10/9/17	Fri 12/27/19	5%	57%	—————▶											
121	Task 6.0 IWVGA Project Management and Administrative Tasks	-		\$416,766.00	\$254,536.08	\$162,229.92	Tue 8/1/17	Fri 12/27/19	59%	61%	—————▶											
132	Task 7.0 Legal Services	IWVGA		\$200,000.00	\$0.00	\$200,000.00	Tue 8/1/17	Fri 12/27/19		61%	—————▶											
133	Task 8.0 Stakeholder/Authority Coordination	-		\$289,250.00	\$285,561.00	\$3,689.00	Tue 8/1/17	Fri 12/27/19	99%	61%	—————▶											
139	Task 9.0 Groundwater Pumping Fee Support	Stetson		\$121,500.00	\$123,670.00	(\$2,170.00)	Tue 8/1/17	Fri 12/27/19	102%	61%	—————▶											

Project: POAM billing data as of 12/31/18  
Date: Tue 2/19/19

Task		Rolled Up Milestone	◆	Inactive Milestone		Start-only		Baseline	
Critical Task		Rolled Up Progress	◆	Inactive Summary		Finish-only		Baseline Milestone	◆
Milestone	◆	Split		Manual Task	◆	External Tasks	◆	Baseline Summary	
Summary		External Tasks		Duration-only		External Milestone		Progress	
Rolled Up Task		Project Summary		Manual Summary Rollup	◆	Critical		Deadline	↓
Rolled Up Critical Task		Group By Summary		Manual Summary	◆	Critical Split			

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ID	Task Name	Task Responsibility	Predecessors	Budgeted Cost	Actual Costs	Remaining Costs	Start	Finish	Budget % Use	% Complete	2017				2018				2019			
											Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
0	<b>POAM billing data as of 12/31/18</b>			<b>\$4,820,801</b>	<b>\$2,215,906</b>	<b>\$2,604,894</b>	<b>Thu 1/1/15</b>	<b>Mon 12/30/19</b>	<b>46%</b>	<b>41%</b>												
1	Water Resources Manager Starts Work - August 2017	-		\$0.00	\$0.00	\$0.00	Thu 8/17/17	Thu 8/17/17		100%	◆ 8/17											
2	<b>Task 1.0 Initial GSP Support Studies</b>	-		<b>\$167,600.00</b>	<b>\$167,600.00</b>	<b>\$0.00</b>	<b>Fri 1/1/16</b>	<b>Fri 3/29/19</b>	<b>100%</b>	<b>93%</b>	—————▶											
3	USGS Recharge Study - Grant Funded	USGS / Kern County		\$87,600.00	\$87,600.00	\$0.00	Mon 6/5/17	Mon 10/1/18	100%	100%	—————▶											
4	Brackish Groundwater Resources FS- Brackish Groundwater Study Group Funded	IWVWD / Others		\$0.00	\$0.00	\$0.00	Mon 5/1/17	Fri 3/29/19		89%	—————▶											
5	Aerial Electro-Magnetic Geophysics Survey- Government and Local Funding	IWVWD / Others		\$0.00	\$0.00	\$0.00	Tue 11/14/17	Thu 3/7/19		54%	—————▶											
6	Well Database Groundwater Truthing Study	IWVWD / Others		\$0.00	\$0.00	\$0.00	Wed 8/23/17	Wed 12/20/17		100%	—————▶											
7	<b>Salt and Nutrient Management Plan</b>	<b>IWVWD / Others</b>		<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>Fri 1/1/16</b>	<b>Fri 12/29/17</b>	<b>100%</b>	<b>100%</b>	—————▶											
8	Loading Analysis (Existing)	IWVWD / Ridgecrest		\$30,000.00	\$30,000.00	\$0.00	Fri 1/1/16	Fri 12/29/17	100%	100%	—————▶											
9	Mixing Model Development (Existing)	IWVWD / Ridgecrest	8SS	\$30,000.00	\$30,000.00	\$0.00	Fri 1/1/16	Fri 12/29/17	100%	100%	—————▶											
10	Reporting and Coordination	IWVWD / Ridgecrest	8SS,9SS	\$20,000.00	\$20,000.00	\$0.00	Fri 1/1/16	Fri 12/29/17	100%	100%	—————▶											
11	<b>Task 2.0 Proposition 1 SGMA GSP Development Grant</b>	-		<b>\$102,880.00</b>	<b>\$89,951.00</b>	<b>\$12,929.00</b>	<b>Fri 9/8/17</b>	<b>Fri 9/28/18</b>	<b>87%</b>	<b>100%</b>	—————▶											
12	Release final PSP	DWR		\$0.00	\$0.00	\$0.00	Fri 9/8/17	Fri 9/8/17		100%	◆ 9/8/17											
13	Prepare Project Application	Stetson	1	\$62,880.00	\$62,834.00	\$46.00	Fri 9/8/17	Mon 11/13/17	100%	100%	—————▶											
14	Submit Project Application	Stetson	13	\$0.00	\$0.00	\$0.00	Tue 11/14/17	Tue 11/14/17		100%	◆ 11/14											
15	DWR Grant Agreement Coordination	IWVGA / Stetson		\$10,000.00	\$10,000.00	\$0.00	Tue 11/14/17	Fri 9/28/18	100%	100%	—————▶											
16	DWR Grant Reporting/Coordination	IWVGA / Stetson	15	\$30,000.00	\$17,117.00	\$12,883.00	Thu 8/2/18	Fri 9/28/18	57%	100%	—————▶											
17	<b>Task 3.0 Data Management System</b>	-		<b>\$371,105.00</b>	<b>\$131,565.00</b>	<b>\$239,540.00</b>	<b>Thu 8/3/17</b>	<b>Mon 12/2/19</b>	<b>35%</b>	<b>65%</b>	—————▶											
18	<b>Task 3.1 Data Management System Development</b>	-		<b>\$48,605.00</b>	<b>\$48,605.00</b>	<b>\$0.00</b>	<b>Wed 8/23/17</b>	<b>Wed 1/31/18</b>	<b>100%</b>	<b>100%</b>	—————▶											
19	Develop a Web-Based GeoDatabase (DMS)	Stetson	1	\$48,605.00	\$48,605.00	\$0.00	Wed 8/23/17	Wed 1/31/18	100%	100%	—————▶											
20	<b>Task 3.2 Data Compilation and Analysis</b>	-		<b>\$322,500.00</b>	<b>\$82,960.00</b>	<b>\$239,540.00</b>	<b>Thu 8/3/17</b>	<b>Mon 12/2/19</b>	<b>26%</b>	<b>61%</b>	—————▶											
21	Develop Monitoring Protocols for the GSP	Stetson		\$30,900.00	\$14,260.00	\$16,640.00	Thu 3/1/18	Thu 11/1/18	46%	100%	—————▶											
22	Populate Data with Historical Data	Stetson		\$54,200.00	\$54,200.00	\$0.00	Fri 12/15/17	Wed 8/15/18	100%	100%	—————▶											
23	Install Transducers and Telemetry Equipment	Stetson		\$179,000.00	\$0.00	\$179,000.00	Thu 11/1/18	Fri 6/28/19		50%	—————▶											
24	Integrate GSP Goals and Objectives – Adaptive Management	Stetson		\$43,900.00	\$0.00	\$43,900.00	Mon 4/1/19	Thu 5/9/19		0%	—————▶											
25	Monitoring Program - Kern County Water Agency and Navy Funded	KCWA / Navy		\$0.00	\$0.00	\$0.00	Thu 8/3/17	Mon 12/2/19		62%	—————▶											
26	Ramboll Coordination	Stetson		\$10,000.00	\$10,000.00	\$0.00	Tue 9/3/19	Mon 12/2/19	100%	0%	—————▶											
27	CASGEM Coordination	Stetson		\$4,500.00	\$4,500.00	\$0.00	Tue 11/14/17	Wed 1/31/18	100%	100%	—————▶											
28	<b>Task 4.0 GSP Development and Submittal</b>	-		<b>\$2,505,700.00</b>	<b>\$1,131,622.00</b>	<b>\$1,374,078.00</b>	<b>Thu 1/1/15</b>	<b>Mon 12/30/19</b>	<b>45%</b>	<b>46%</b>	—————▶											
29	Task 4.1 Prepare/Submit Notification of GSP Preparation to DWR and Local Agencies and Post on Website	-	1	\$0.00	\$0.00	\$0.00	Tue 10/17/17	Tue 10/17/17		100%	◆ 10/17											
30	<b>Task 4.2 Conceptual and Numerical Basin Modeling</b>	-		<b>\$1,046,900.00</b>	<b>\$820,742.00</b>	<b>\$226,158.00</b>	<b>Thu 1/1/15</b>	<b>Wed 5/15/19</b>	<b>78%</b>	<b>43%</b>	—————▶											
31	<b>Hydrogeologic Conceptual Model</b>	-		<b>\$31,300.00</b>	<b>\$21,307.00</b>	<b>\$9,993.00</b>	<b>Wed 10/18/17</b>	<b>Thu 4/4/19</b>	<b>68%</b>	<b>90%</b>	—————▶											
32	Prepare/Review Hydrogeologic Conceptual Model	Stetson	29	\$31,300.00	\$21,307.00	\$9,993.00	Wed 10/18/17	Tue 6/19/18	68%	100%	—————▶											
33	Discussion of Hydrogeologic Conceptual Model	TAC	32	\$0.00	\$0.00	\$0.00	Fri 6/29/18	Thu 3/7/19		79%	—————▶											
34	Discussion of Water Budget	TAC		\$0.00	\$0.00	\$0.00	Thu 2/1/18	Thu 11/1/18		100%	—————▶											

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Task		Rolled Up Milestone		Inactive Milestone		Start-only		Baseline	
Critical Task		Rolled Up Progress		Inactive Summary		Finish-only		Baseline Milestone	
Milestone		Split		Manual Task		External Tasks		Baseline Summary	
Summary		External Tasks		Duration-only		External Milestone		Progress	
Rolled Up Task		Project Summary		Manual Summary Rollup		Critical		Deadline	
Rolled Up Critical Task		Group By Summary		Manual Summary		Critical Split			



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											Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
71	Design and Location Siting	Stetson		\$16,300.00	\$2,968.00	\$13,332.00	Thu 10/4/18	Thu 2/7/19	18%	100%														
72	Equipment Purchase	Stetson	71	\$29,700.00	\$690.00	\$29,010.00	Thu 2/7/19	Thu 3/7/19	2%	30%														
73	Installation and Testing	Stetson	72	\$22,700.00	\$0.00	\$22,700.00	Thu 3/7/19	Thu 4/4/19		0%														
74	<b>Water Quality and Stable Isotope Sampling and Analysis</b>	-		<b>\$108,700.00</b>	<b>\$17,365.00</b>	<b>\$91,335.00</b>	<b>Thu 10/4/18</b>	<b>Thu 5/30/19</b>	<b>16%</b>	<b>50%</b>														
75	Discussion of Sampling	TAC		\$0.00	\$0.00	\$0.00	Thu 10/4/18	Thu 11/1/18		100%														
76	Surface and Groundwater Sampling	Stetson	75	\$81,500.00	\$17,365.00	\$64,135.00	Thu 2/7/19	Mon 3/11/19	21%	30%														
77	Geochemical Reaction and Transport Analysis	DRI	76	\$27,200.00	\$0.00	\$27,200.00	Mon 3/11/19	Thu 5/30/19		0%														
78	<b>Aquifer Tests</b>	-		<b>\$172,300.00</b>	<b>\$943.00</b>	<b>\$171,357.00</b>	<b>Thu 10/4/18</b>	<b>Thu 8/1/19</b>	<b>1%</b>	<b>44%</b>														
79	Discussion of Test Locations	TAC		\$0.00	\$0.00	\$0.00	Thu 10/4/18	Mon 11/5/18		100%														
80	Prepare Aquifer Test Work Plan	Stetson		\$36,100.00	\$943.00	\$35,157.00	Thu 10/4/18	Thu 3/7/19	3%	80%														
81	Perform Aquifer Testing	Stetson	80	\$136,200.00	\$0.00	\$136,200.00	Thu 3/7/19	Thu 8/1/19		0%														
82	<b>Task 4.4 Imported Water Study</b>	-		<b>\$175,000.00</b>	<b>\$118,678.00</b>	<b>\$56,322.00</b>	<b>Fri 12/15/17</b>	<b>Thu 3/7/19</b>	<b>68%</b>	<b>93%</b>														
83	Evaluate Potential Imported Water Supply Sources	Stetson		\$75,000.00	\$75,000.00	\$0.00	Fri 12/15/17	Thu 7/12/18	100%	100%														
84	Evaluate Water Banking Alternatives and Extraction Schedule	Stetson	83FF	\$25,000.00	\$25,000.00	\$0.00	Mon 1/1/18	Thu 7/12/18	100%	100%														
85	Discussion and Recommendation of Imported Water Feasibility	TAC	86FF	\$0.00	\$0.00	\$0.00	Thu 3/22/18	Thu 9/6/18		100%														
86	Evaluate Infrastructure Requirements	Stetson		\$25,000.00	\$18,678.00	\$6,322.00	Tue 5/1/18	Thu 8/2/18	75%	100%														
87	Prepare Technical Memorandum	Stetson	85,83,84	\$50,000.00	\$0.00	\$50,000.00	Thu 9/6/18	Thu 3/7/19		83%														
88	Discussion and Recommendation of Imported Water Policy and Outreach			\$0.00	\$0.00	\$0.00	Mon 10/1/18	Thu 2/7/19		100%														
89	<b>Task 4.5 Recycled Water Study</b>	-		<b>\$61,000.00</b>	<b>\$60,984.00</b>	<b>\$16.00</b>	<b>Fri 12/15/17</b>	<b>Thu 2/7/19</b>	<b>100%</b>	<b>100%</b>														
90	Existing Supply and Demand Analysis	Stetson		\$6,600.00	\$6,600.00	\$0.00	Fri 12/15/17	Tue 1/30/18	100%	100%														
91	Identify Existing Recycled Water Infrastructure and Users	Stetson	90	\$6,000.00	\$6,000.00	\$0.00	Wed 1/31/18	Wed 2/28/18	100%	100%														
92	Review Regulatory and Institutional Requirements	Stetson	90	\$3,400.00	\$3,400.00	\$0.00	Wed 1/31/18	Wed 2/28/18	100%	100%														
93	Identify and Evaluate Potential Recycled Water Users	Stetson / IWVGA	91,92	\$20,000.00	\$20,000.00	\$0.00	Thu 3/1/18	Tue 5/1/18	100%	100%														
94	Discussion and Recommendation of Recycled Water Feasibility	TAC	90,91,93FF	\$0.00	\$0.00	\$0.00	Thu 3/1/18	Thu 7/12/18		100%														
95	Prepare Technical Memorandum	Stetson	93	\$25,000.00	\$24,984.00	\$16.00	Wed 5/2/18	Fri 7/20/18	100%	100%														
96	Discussion and Recommendation of Recycled Water Policy and Outreach	PAC		\$0.00	\$0.00	\$0.00	Mon 10/1/18	Thu 2/7/19		100%														
97	<b>Task 4.6 Prepare Draft GSP Chapters</b>	-		<b>\$135,300.00</b>	<b>\$33,527.00</b>	<b>\$101,773.00</b>	<b>Tue 9/4/18</b>	<b>Fri 6/28/19</b>	<b>25%</b>	<b>50%</b>														
98	GSP Report Preparation: Prepare Introduction Chapter	Stetson		\$1,200.00	\$1,057.00	\$143.00	Tue 9/4/18	Fri 12/14/18	88%	100%														
99	Prepare Plan Area and Basin Setting Chapter	Stetson	10,33FS-66 days	\$16,200.00	\$11,863.00	\$4,337.00	Thu 11/8/18	Thu 3/7/19	73%	75%														
100	Prepare Projects and Management Actions to Achieve Sustainability Goal Chapter	Stetson	85,94,50,44	\$50,000.00	\$13,659.00	\$36,341.00	Thu 4/4/19	Fri 6/28/19	27%	0%														
101	Prepare Sustainable Management Criteria Chapter	Stetson	47,50	\$30,000.00	\$6,348.00	\$23,652.00	Thu 4/4/19	Fri 6/28/19	21%	0%														
102	<b>Plan Implementation</b>			<b>\$35,000.00</b>	<b>\$600.00</b>	<b>\$34,400.00</b>	<b>Fri 12/7/18</b>	<b>Fri 6/28/19</b>	<b>2%</b>	<b>30%</b>														
103	Discussion and Recommendation of Plan Implementation	TAC/PAC		\$0.00	\$0.00	\$0.00	Fri 12/7/18	Thu 6/6/19		33%														

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Task	<span style="display: inline-block; width: 20px; height: 10px; background-color: blue;"></span>	Rolled Up Milestone	<span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; border-radius: 50%;"></span>	Inactive Milestone	<span style="display: inline-block; width: 20px; height: 10px; background-color: lightgrey;"></span>	Start-only	<span style="display: inline-block; width: 20px; height: 10px; background-color: black;"></span>	Baseline	<span style="display: inline-block; width: 20px; height: 10px; background-color: grey;"></span>
Critical Task	<span style="display: inline-block; width: 20px; height: 10px; background-color: red;"></span>	Rolled Up Progress	<span style="display: inline-block; width: 20px; height: 10px; background-color: black;"></span>	Inactive Summary	<span style="display: inline-block; width: 20px; border-bottom: 1px dotted black;"></span>	Finish-only	<span style="display: inline-block; width: 20px; height: 10px; background-color: black;"></span>	Baseline Milestone	<span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; border-radius: 50%;"></span>
Milestone	<span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; border-radius: 50%;"></span>	Split	<span style="display: inline-block; width: 20px; height: 10px; background-color: red;"></span>	Manual Task	<span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; border-radius: 50%;"></span>	External Tasks	<span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; border-radius: 50%;"></span>	Baseline Summary	<span style="display: inline-block; width: 20px; height: 10px; background-color: grey;"></span>
Summary	<span style="display: inline-block; width: 20px; height: 10px; background-color: black;"></span>	External Tasks	<span style="display: inline-block; width: 20px; height: 10px; background-color: grey;"></span>	Duration-only	<span style="display: inline-block; width: 20px; border-bottom: 1px dotted blue;"></span>	External Milestone	<span style="display: inline-block; width: 20px; height: 10px; background-color: teal;"></span>	Progress	<span style="display: inline-block; width: 20px; height: 10px; background-color: black;"></span>
Rolled Up Task	<span style="display: inline-block; width: 20px; height: 10px; background-color: blue;"></span>	Project Summary	<span style="display: inline-block; width: 20px; height: 10px; background-color: grey;"></span>	Manual Summary Rollup	<span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; border-radius: 50%;"></span>	Critical	<span style="display: inline-block; width: 20px; height: 10px; background-color: red;"></span>	Deadline	<span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; border-radius: 50%;"></span>
Rolled Up Critical Task	<span style="display: inline-block; width: 20px; height: 10px; background-color: red;"></span>	Group By Summary	<span style="display: inline-block; width: 20px; height: 10px; background-color: black;"></span>	Manual Summary	<span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; border-radius: 50%;"></span>	Critical Split	<span style="display: inline-block; width: 20px; height: 10px; background-color: pink;"></span>		<span style="display: inline-block; width: 10px; height: 10px; border: 1px solid black; border-radius: 50%;"></span>

## INDIAN WELLS VALLEY GROUNDWATER AUTHORITY GROUNDWATER SUSTAINABILITY PLAN (GSP) DEVELOPMENT POAM SCHEDULE - DRAFT (February 15, 2019)

ID	Task Name	Task Responsibility	Predecessors	Budgeted Cost	Actual Costs	Remaining Costs	Start	Finish	Budget % Use	% Complete	2017				2018				2019			
											Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
104	GSP Report Preparation: Prepare Plan Implementation Chapter	Stetson	103FS-23 days,50	\$35,000.00	\$600.00	\$34,400.00	Tue 5/7/19	Fri 6/28/19	2%	0%												
105	GSP Report Preparation: Prepare References and Technical Studies Chapter	Stetson		\$2,000.00	\$0.00	\$2,000.00	Mon 6/3/19	Fri 6/28/19		0%												
106	GSP Report Preparation: Prepare Executive Summary Chapter	Stetson		\$900.00	\$0.00	\$900.00	Mon 6/3/19	Fri 6/28/19		0%												
107	<b>Task 4.7 GSP Report Preparation: Develop Draft and Final GSP</b>	-		<b>\$31,300.00</b>	<b>\$2,311.00</b>	<b>\$28,989.00</b>	<b>Fri 6/28/19</b>	<b>Mon 8/26/19</b>	<b>7%</b>	<b>0%</b>												
108	Prepare Review Draft GSP Report	Stetson	9,100,101,104,105	\$31,300.00	\$2,311.00	\$28,989.00	Fri 6/28/19	Wed 7/31/19	7%	0%												
109	Submit Review Draft GSP Report to IWVGA Board, TAC, and PAC	Stetson	108	\$0.00	\$0.00	\$0.00	Thu 8/1/19	Thu 8/1/19		0%												
110	Review Draft Comment Period	IWVGA/TAC/PAC	109	\$0.00	\$0.00	\$0.00	Fri 8/2/19	Thu 8/15/19		0%												
111	Prepare Final Draft GSP Report	Stetson	110	\$0.00	\$0.00	\$0.00	Fri 8/16/19	Mon 8/26/19		0%												
112	<b>Task 4.8 Public Hearing and Adoption of Plan</b>	-		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Mon 8/26/19</b>	<b>Mon 12/30/19</b>	<b>0%</b>	<b>0%</b>												
113	Submit 90-Day Notice of Public Hearing	IWVGA	111	\$0.00	\$0.00	\$0.00	Mon 8/26/19	Mon 8/26/19		0%												
114	Public Hearing	IWVGA	113FS+65 days	\$0.00	\$0.00	\$0.00	Mon 11/25/19	Mon 11/25/19		0%												
115	Prepare Final GSP Report (Incorporate Public Input)	Stetson	114	\$0.00	\$0.00	\$0.00	Tue 11/26/19	Wed 12/18/19		0%												
116	IWVGA Approval	IWVGA	115	\$0.00	\$0.00	\$0.00	Thu 12/19/19	Fri 12/27/19		0%												
117	Submit Final GSP to DWR		116	\$0.00	\$0.00	\$0.00	Mon 12/30/19	Mon 12/30/19		0%												
118	<b>Task 5.0 SDAC Projects</b>	-		<b>\$646,000.00</b>	<b>\$31,401.00</b>	<b>\$614,599.00</b>	<b>Mon 10/9/17</b>	<b>Fri 12/27/19</b>	<b>5%</b>	<b>57%</b>												
119	Water Conservation and Rebate Program	IWVGA/Stetson		\$206,000.00	\$14,318.00	\$191,682.00	Mon 10/9/17	Fri 12/27/19	7%	57%												
120	Water Audit, Leak Detection, and Leak Repair Program	IWVGA/Stetson		\$440,000.00	\$17,083.00	\$422,917.00	Mon 10/9/17	Fri 12/27/19	4%	57%												
121	<b>Task 6.0 IWVGA Project Management and Administrative Tasks</b>	-		<b>\$416,766.00</b>	<b>\$254,536.08</b>	<b>\$162,229.92</b>	<b>Tue 8/1/17</b>	<b>Fri 12/27/19</b>	<b>59%</b>	<b>61%</b>												
122	Consultant Management and GSP Development	IWVGA		\$24,500.00	\$14,875.00	\$9,625.00	Tue 8/1/17	Fri 12/27/19	61%	61%												
123	Financial Management	IWVGA		\$8,500.00	\$5,161.00	\$3,339.00	Tue 8/1/17	Fri 12/27/19	61%	61%												
124	Budget Development and Administration	IWVGA		\$12,500.00	\$7,589.00	\$4,911.00	Tue 8/1/17	Fri 12/27/19	61%	61%												
125	Schedule/Budget Management	Stetson		\$52,000.00	\$26,405.00	\$25,595.00	Tue 8/1/17	Fri 12/27/19	51%	61%												
126	General Project Management	Stetson		\$74,800.00	\$52,616.00	\$22,184.00	Tue 8/1/17	Fri 12/27/19	70%	61%												
127	Travel	IWVGA		\$6,000.00	\$3,642.86	\$2,357.14	Tue 8/1/17	Fri 12/27/19	61%	61%												
128	Insurance	IWVGA		\$15,000.00	\$8,571.43	\$6,428.57	Tue 8/1/17	Fri 12/27/19	61%	61%												
129	Conferences/Training	IWVGA		\$3,000.00	\$1,821.43	\$1,178.57	Tue 8/1/17	Fri 12/27/19	61%	61%												
130	Miscellaneous	IWVGA		\$10,000.00	\$6,071.43	\$3,928.57	Tue 8/1/17	Fri 12/27/19	61%	61%												
131	City of Ridgecrest Services	Ridgecrest		\$210,466.00	\$127,782.93	\$82,683.07	Tue 8/1/17	Fri 12/27/19	61%	61%												
132	<b>Task 7.0 Legal Services</b>	IWVGA		\$200,000.00	\$0.00	\$200,000.00	<b>Tue 8/1/17</b>	<b>Fri 12/27/19</b>		61%												
133	<b>Task 8.0 Stakeholder/Authority Coordination</b>	-		<b>\$289,250.00</b>	<b>\$285,561.00</b>	<b>\$3,689.00</b>	<b>Tue 8/1/17</b>	<b>Fri 12/27/19</b>	<b>99%</b>	<b>61%</b>												
134	IWVGA/TAC/PAC Coordination	Stetson		\$144,250.00	\$231,685.00	(\$87,435.00)	Tue 8/1/17	Fri 12/27/19	161%	61%												
135	GSA Board Meetings	IWVGA		\$42,000.00	\$25,500.00	\$16,500.00	Tue 8/1/17	Fri 12/27/19	61%	61%												
136	PAC/TAC Meetings	IWVGA		\$19,000.00	\$11,536.00	\$7,464.00	Tue 8/1/17	Fri 12/27/19	61%	61%												
137	Community Outreach	IWVGA		\$21,000.00	\$12,750.00	\$8,250.00	Tue 8/1/17	Fri 12/27/19	61%	61%												
138	Stakeholder Coordination	Stetson		\$63,000.00	\$4,090.00	\$58,910.00	Tue 8/1/17	Fri 12/27/19	6%	61%												
139	<b>Task 9.0 Groundwater Pumping Fee Support</b>	Stetson		\$121,500.00	\$123,670.00	(\$2,170.00)	<b>Tue 8/1/17</b>	<b>Fri 12/27/19</b>	<b>102%</b>	<b>61%</b>												

Project: POAM billing data as of 12/31/18  
Date: Tue 2/19/19

Task		Rolled Up Milestone		Inactive Milestone		Start-only		Baseline	
Critical Task		Rolled Up Progress		Inactive Summary		Finish-only		Baseline Milestone	
Milestone		Split		Manual Task		External Tasks		Baseline Summary	
Summary		External Tasks		Duration-only		External Milestone		Progress	
Rolled Up Task		Project Summary		Manual Summary Rollup		Critical		Deadline	
Rolled Up Critical Task		Group By Summary		Manual Summary		Critical Split			